

# **Annual Business Meeting Info**

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**Celebrating 2020**

**Anticipating 2021**

# Celebrating God's Goodness in 2020

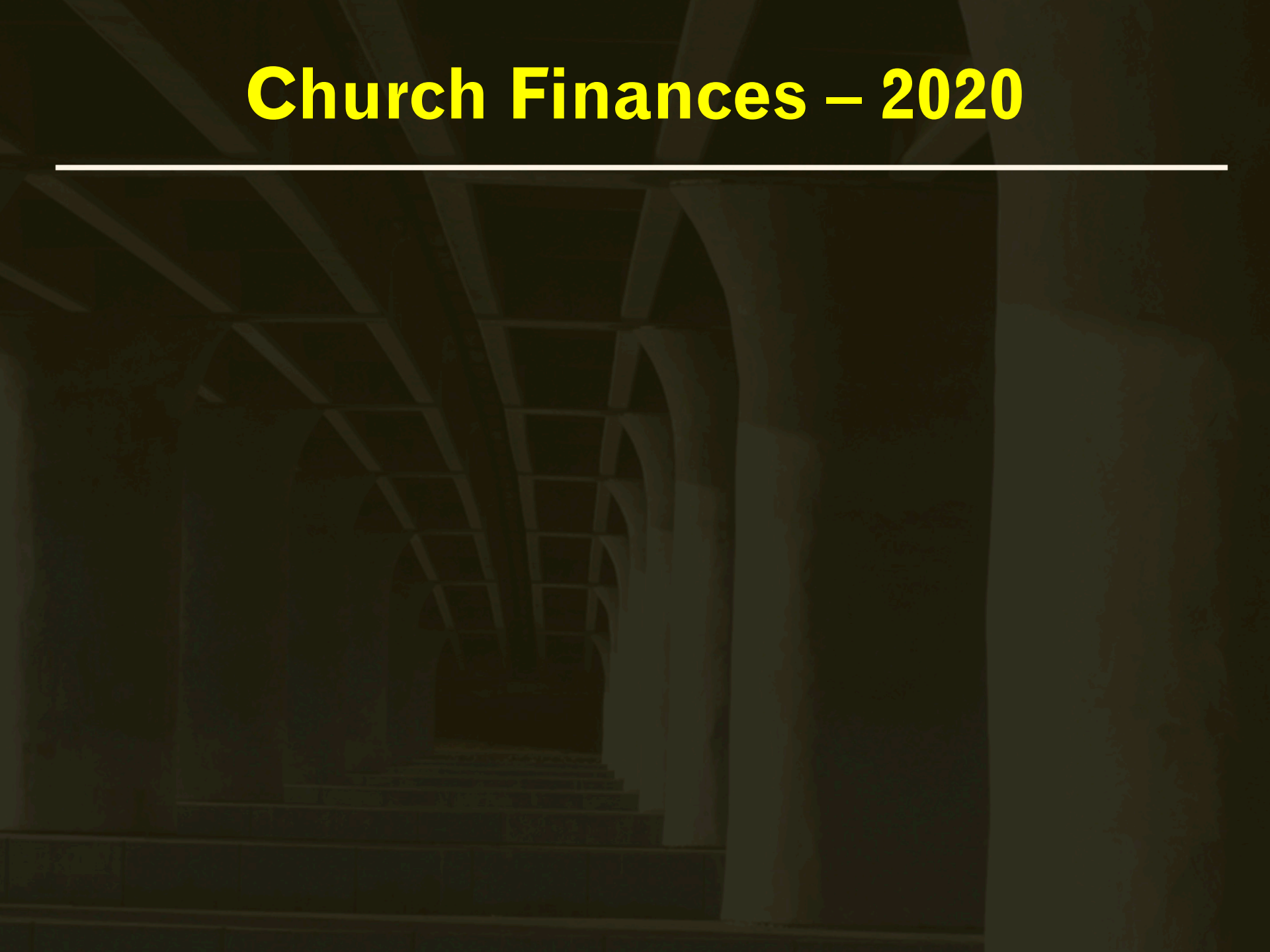
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## UNEXPECTED BLESSINGS:

- Developed Online Church and expanded our influence nationwide!
- Expanded our Congregational and Community Care Ministries (Meals, Transportation, Helps, Prayer, Care, Hospital, Bereavement)
- Budget Surplus!
- 26.2% of Budget to Missions/Benevolence
- Doubled involvement in both men's and women's Bible studies through online technology.

# Church Finances – 2020

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# 2020 Actual Offering Versus Budget

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Over Budget     \$65, 975

Actual     \$1,358,175

Budget     \$1,292,200

# 2020 Expenses By Ministry

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Missions & Benevolence	\$326,674
Worship & Media	\$312,848
Facilities	\$252,254
Children & Youth	\$225,213
Churchwide Events	\$129,659

# Giving Directly to Benevolence Fund

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To Benevolence      \$101,196

(more than 3 times the amount given in 2019, which was also a record year)

# 2020 Actual Spending Versus Budget

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Under Budget \$45,351

Actual \$1,246,849

Budget \$1,292,200

# 2020 Missions & Benevolence Spending

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Total Spending \$ 1,246,849

Total "Going Out" \$ 326,674

26.2%



# 2020 to 2021 Total Spending Budget

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No Change

2020 Budget \$1,292,200

2021 Budget \$1,292,200

FYI - \$ 1,292,200 was 95% of the actual receipts in 2020

# 2021 Missions & Benevolence Spending

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Budgeting 27 % of our total 2021 budget towards Missions & Benevolence

Total Spending	\$ 1,292,200
Total “Going Out”	\$ 348, 894

# End of 2020 Debt

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# Working Capital – Cash on Hand

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January 2021      \$1,662,515

# 2021 PRIMARY OBJECTIVE

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Everyone has a  
'Doing Life with God' Partner

(Matthew 28:19; II Timothy 2:2)

## Key Questions:

Who is encouraging you to do life with God?

Who are you encouraging to do life with God?

# Moving Forward in 2021

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## CONGREGATIONAL AND COMMUNITY CARE:

- Expand partnership with Meals on Wheels
- Expand partnership with Faith in Action
- Expand partnership with Caring Place
- Explore new ways to care for those in need in our community

# Moving Forward in 2021

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## ONLINE CHURCH:

- Finish recording studio (staging, equipment, etc)
- Share “life change stories” on video
- Develop and improve live-stream capabilities
- Improve audio and video quality
- Develop complete online-church experience

# Moving Forward in 2021

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## FACILITIES:

- Remodel “Kitchen”
- Revamp Children’s Wing (Worlds of WOW)
- Expand Youth Facilities
- Remodel Bathrooms
- Redesign Building Exterior



# Questions?

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## Curious About Individual Ministry Objectives in 2021?

Contact:

Pastor Bryan Threlkeld ([bryant@hcbcgt.com](mailto:bryant@hcbcgt.com))

or

Pastor Don Stoops ([dons@hcbcgt.com](mailto:dons@hcbcgt.com))