



**FOREIGN MISSIONS:**  
Piedras Negras, Mexico  
Oaxaca, Mexico

**HOME-GROWN MISSIONARIES:**  
Chuck Abbott, Linda Buckley, Jeannie Marek,  
Terry Spinelli, Laura Uechi, Connor White

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**Senior Pastor**

**4 Primary Areas of Oversight:**

- 1) Church Vision and Long-Range Planning
- 2) Spiritual Leadership/Development
- 3) Launch a Biblically-Sound, Free-Grace Movement that impacts the world
- 4) Pastoral Duties

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**Financial Update**

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**2022 ACTUAL OFFERING VERSUS BUDGETED**

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**RECEIVED \$258,915 MORE THAN BUDGET**

ACTUAL	\$1,636,920
BUDGET	\$1,378,005

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**TOTAL 2022 ACTUAL SPENDING VERSUS BUDGET**

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**SPENT \$10,754 LESS THAN BUDGET**

ACTUAL	\$1,367,257
BUDGET	\$1,378,011

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**JANUARY 2023 CASH ON HAND**

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**JANUARY 2023    \$1,715,011**

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**2022 MISSIONS % OF SPENDING**

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**MISSIONS SPENDING = 28.7% OF EACH EXPENSE \$**

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**2022 TO 2023 EXPENSE \$ SPENDING IS UP**

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2022 Budget    -    \$1,367,257  
 2023 Budget    -    \$1,598,061

**Budget Increase    -    \$230,804 (17% more)**

- Increased Church Staffing / Salaries    \$133,000
- Adjusted Global Missionary's Support    \$37,000
- Worship, Children, Youth    \$24,000
- Church Wide Events (Connections)    \$18,000

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**APPROVED 2023 CAPITAL \$ SPENDING IS UP**

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**\$299,000**

- Main Building Rest Room Remodel    \$112,000
- Convert Storage Garage to Meeting Room    \$60,000
- Youth Outside Facilities    \$50,000
- Complete Property Master Plan    \$45,000
- Auditorium Flooring    \$16,000
- Worship Repair & Replace    \$16,000

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**2022**

**Weekly Life Change Testimonies  
 Video Campus Life Change Stories**

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**2023**

**Hold the Gains / Individual Ministries  
 Emphasis on Connections**

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**ANNUAL  
BUSINESS  
MEETING 2023**